



**Homewood City Schools  
Title II PD Budgets  
Estimated Proposal  
2023-2024**

**Allocation: \$102,746.00**

**District PD: \$ 52,166.74**

- **\$10,000** Staff Education Services
- **\$16,195.74** In-state Travel
- **\$10,000** Out-of-state Travel
- **\$1000** Training Supplies & Materials
- **\$14,971** Stipends

**Admin Salary: \$27,661 (20% salary)**

**Benefits (admin/stipends): \$7,567**

**Private Schools: \$14,274.26 (20.48 per student)**

**OLS: \$7044.97 (344 students)**  
**IAA: \$4812.70 (235 students)**  
**CM: \$2416.59 (118 students)**

**Indirect Costs: \$1077**