



**Homewood City Schools  
Title I Budgets  
Hall-Kent; Homewood Middle School  
2023-2024**

**Allocation:** **\$333,086.00**

**Salaries/Benefits:** **\$276,225.00 (\$180,476.00-HK, \$95,749.00- HMS)**

- **3.20 teachers (1.0 HMS, 2.0 HK, 0.20 CO)**

**Instructional Sight Licenses:**

- **\$13,127.64- Research-Based Intervention Program**

**PD**

- **\$469.00**

**Substitutes:**

- **\$4092.36 (1900.36 HK & 2192.00 HMS)**

**“Set Asides”**

- **Parental Involvement:** **\$250.00 (\$125 HK; \$125 HMS)**
- **Homeless:** **\$250.00**
- **Partial Adm. Salary:** **\$35,179.00**
- **Indirect Cost:** **\$3,493.00**