Homewood City Schools
Title I Budget
Hall-Kent; Homewood Middle School
2020-2021

Allocation: **$317,308**

Salaries/Benefits: **$299,593**

- 3.67 teachers ($220,053 salaries + $79,540 benefits)

"Set Asides"

- **Parental Involvement:** $ **$ 250 – HK & HMS**
- **Homeless/Foster:** **$ 250 (**materials/travel)
- **Partial Adm. Salary:** **$8,563**
    - ($6,719 salary + $1,844 benefits)
- **Indirect Cost:** **$ 7,678** (2%)
- **Professional Development:** **$ 974**

Tuesday, November 24, 2020