



Homewood City Schools

**Homewood City Schools
Title I Budgets
Estimated Proposal
Hall-Kent; Homewood Middle School
2018-2019**

Allocation:	\$403,355
Salaries/Benefits:	\$233,482 - 3 teachers
Tutors:	\$ 23,252 - (Math, Tier III, HMS) – \$21,600, plus benefits (\$1,652)
HW Club (HK):	\$ 2,549 - (after school, \$2,139 + \$410 benefits)
RISE (HK):	\$ 2,549 – (after school, \$2,139 + \$410 benefits)
Tier II (HMS):	\$ 2,549 - (after school, \$2,139 + \$410 benefits)
Materials /Supplies	\$ 9,818 – (instructional support resources for teachers)
RISE (Summer Staffing):	\$ 4,500 - (teachers working with students during morning)

“Set Asides”

- **Professional Dev:** **\$69,775**
 - **\$15,000** – in-state travel
 - **\$25,000** – out-of-state travel
 - **\$15,000** – consultants
 - **\$14,775** – stipends/internal contracts
- **Parental Involvement:** **\$ 1,000**
 - **\$ 500** – HK Title I
 - **\$ 500** – HMS Title I
- **Homeless/Foster:** **\$ 500** (\$500 materials; \$500 travel)
- **Partial Adm. Salary:** **\$48,812** (salary& benefits)
- **Indirect Cost:** **\$ 4,569** (1.13%)

Thursday, August 09, 2018

