



**Homewood City Schools  
Title II PD Budgets  
Estimated Proposal  
2020-2021**

<b>Allocation:</b>	<b>\$76,976</b>
<b>District PD</b>	<b>\$45,988</b>
• <b>13,488</b>	Virtual Professional Learning
• <b>\$10,000</b>	Out-of-State Travel
• <b>\$10,000</b>	In-state Travel
• <b>\$2,500</b>	Training Supplies & Materials
• <b>\$10,000</b>	Stipends
<b>Admin Salary:</b>	<b>\$17,125</b> (salary)
<b>Benefits (admin/stipends)</b>	<b>\$ 2,002</b>
<b>Private Schools:</b>	<b>\$ 9,999</b> (\$15.50 per student)
	<b>OLS:</b> \$5,209 (336 students)
	<b>IAA:</b> \$3,116 (201 students)
	<b>CM:</b> \$1,674 (108 students)
<b>Indirect Cost:</b>	<b>\$ 1,862</b>

Tuesday, November 24, 2020