



Homewood City Schools

**Homewood City Schools  
Title III/ EL Budgets  
Estimated Proposal  
2018-2019**

<b>Allocation:</b>	<b>*\$44,581 (HAVE NOT RECEIVED ALLOCATION)</b>
<b>Tutors @ EW &amp; SC:</b>	<b>\$26,644 (during school day)</b>
<b>Private Schools (est.):</b>	<b>\$ 5,000</b>
	<b>IAA: \$4,000</b>
	<b>OLS: \$1,000</b>
<b>Materials:</b>	<b>\$ 1,176 – Instructional Resources</b>
	<b>\$ 4,000 – Ellevation</b>
<b>PD:</b>	<b>\$ 5,000 – In-State</b>
<b>Tuition Summer School</b>	<b>\$1,500 - HHS &amp; HMS</b>
<b>Indirect Cost:</b>	<b>\$1,261</b>
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<b>State EL Money:</b>	<b>*\$26,761 (HAVE NOT RECEIVED ALLOCATION)</b>
	<b>Jessica - \$16,000</b>
	<b>Remaining – other interpreting services - \$9,261</b>
	<b>Summer School – HHS/HMS: \$1,500</b>



