



**Homewood City Schools
Title III/ EL Budgets
Estimated Proposal
2018-2019**

Allocation:	*\$44,581 (HAVE NOT RECEIVED ALLOCATION)
Tutors @ EW & SC:	\$26,644 (during school day)
Private Schools (est.):	\$ 5,000
	IAA: \$4,000
	OLS: \$1,000
Materials:	\$ 1,176 – Instructional Resources
	\$ 4,000 – Ellevation
PD:	\$ 5,000 – In-State
Tuition Summer School	\$1,500 - HHS & HMS
Indirect Cost:	\$1,261

State EL Money:	*\$26,761 (HAVE NOT RECEIVED ALLOCATION)
	Jessica - \$16,000
	Remaining – other interpreting services - \$9,261
	Summer School – HHS/HMS: \$1,500